

WHERE LIVES ARE TRANSFORMED

Dr. Lucy Sewall Center for Acute Treatment Services

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THE
DIMOCK
CENTER

2018 ANNUAL REPORT



Myechia Minter-Jordan



Robert F. Rivers

Through our Innovative and Integrated Care, **WE TRANSFORM LIVES**

DEAR DIMOCK FAMILY,

Innovation. Integration. Transformation. Over the past year, these words have reflected our model of care, a care that focuses on the whole person, the whole family, with a dedicated team that partners with our community to engage in the care and welfare of those most in need. Our physicians, nurses, teachers and clinicians diligently work on targeting our resources to work one on one with patients to improve health outcomes and prepare our children for their educational journey.

Together we are defining the future of health care and education. With our patients, staff, board members, corporate partners, friends and community partners, we are transforming lives. In the pages of our annual report, you will read stories about the innovative and integrated care that is improving the lives of all who walk through our doors and the significant dedication from our partners who are committed to our mission and vision.

As we reflect back on FY2018 (July 1, 2017- June 30, 2018), it is evident that together we are *The Dimock Difference*. It is the strength of our partnerships, the generosity of our leaders, and the understanding of care for our patients and families that make Dimock uniquely special. We invite you to join us as we celebrate a year of growth, change and advancements towards the future.

Thank you for your incredible support.

With gratitude,

Myechia Minter-Jordan, M.D., MBA
President and Chief Executive Officer,
The Dimock Center

Robert F. Rivers
Chair & CEO, Eastern Bank
Chair, Dimock Community
Foundation Board

I'm DIMOCK



Our voice. Our vision.

I'm DIMOCK



Caring integrated through
every service we deliver.

TOGETHER WE ARE **THE DIMOCK** *difference*

I'm DIMOCK



Excellence driven
by diversity.

I'm DIMOCK



Commitment to an
ever-expanding community.

THE DIMOCK CENTER LEADERSHIP

Myechia Minter-Jordan, M.D., M.B.A.

President and Chief Executive Officer

Peter Gerondeau

Executive Vice President and Chief Financial Officer

Monica David

Senior Vice President of Operations

Jack Fisher

Chief Information Officer

Tiffany Jadotte Ed.D., MBA, SPHR, SHRM-SCP

Vice President of Human Resources

Mark Libon, PhD

Vice President of Behavioral Health Services

Holly Oh, M.D.

Chief Medical Officer

Raquel Rosenblatt

Vice President of Institutional Advancement

Nandini Sengupta, M.D.

Medical Director of Health Services

Lynne Sheridan

Vice President of Child and Family Services

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Chairman and Chief Executive Officer, the Centaurus Group, LLC

CHAIR

Robert Rivers

Chairman and CEO, Eastern Bank

VICE CHAIR

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Senior Vice President of Advancement, Greater Boston Food Bank

VICE CHAIR

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Vice President, Business Diversity, Tufts Health Plan

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National Leader, Non Profit Banking, People's United Bank

ASSISTANT TREASURER

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Senior Vice President, System Integration & Care Coordination, Beth Israel Deaconess Medical Center

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Founder, DG Healthcare Associates

Richard Karoff

Senior Registered Client Service Associate, Pinnacle Financial Advisors

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George MacNaught

Senior Vice President and Director of Stores, Home Goods, The TJX Companies

Wanda McClain

Vice President of Community Health and Health Equity, Brigham and Women's Hospital

David Meeker, MD

CEO, KSQ Therapeutics

Paul Mendis, MD

Chief Medical Officer(Ret.), Neighborhood Health Plan

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Senior Vice President, Aon

Sebastian Pariath

Senior Vice President and Chief Operations Officer, John Hancock Financial Services

Stuart Patterson

Co-Founder Chief Executive Officer, LifePod Solutions, Inc.

Peter Roberts

Venture Partner, Converge Venture Partners

Eunice “Robbie” Robinson

Community Leader, Chair of Dimock Health Services Board

Philippe Sauvage

Chief Financial Officer, Sanofi Genzyme

Peter Shorett

Director, The Chartis Group

Sandra Stratford, MD

Chief Medical Officer, Raytheon

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Senior Vice President of Human Resources and Administration Services, DentaQuest

David Walker

Senior Vice President, Portfolio Manager, U.S. Trust

The Dimock Center’s President Council

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Marc Backon

David Barash

Jeff Bellows

Lennox Chase

Mo Cowan

Kevin DaSilva

Herby Duverné

Beverly Edgehill

Bonnie Espino

Pamela Everhart

Joseph Feaster

Darryl Fess

John Fish

Larry Fish

Ruth Ellen Fitch, Esq.

Jim Frates

C. Bernard Fulp

Carol Fulp

Yvonne Garcia

Anne Giovanoni

Pat Gilligan

Jackie Glenn

Michael Goldstein

McComma Grayson

Tom Grilk

Paul Grogan

Ingrid Jacobs

Wendell Knox

Marilyn Kuhar

Nicole Jackson-Leslie

Luba Levin

Stella Low

Joy Lucas

Melissa MacDonnell

Nakia Maddox-Eubanks

Oscar Malcolm

Sandra Manzella

Travis McCready

David Meeker

Thaddeus Miles

Michael Munn

Femi Obi

Nicole Obi

Allison Picott

Barbara Roberts

Rebekah Salwasser

Mimi Segel

Darryl Settles

Barry Sloane

Linda Sloane Kay

Sylvia Stevens-Edouard

Scott Squillace

Joseph Surette

Yvonne Tang

Corey Thomas

Clayton Turnbull

Kenn Turner

Bennie Wiley

David Wilkins

Terry Wilkins

Dimock Community Services Board

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Senior Vice President, Aon

VICE CHAIR

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Partner and Managing Director, Education Resource Strategies

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Community Leader

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Director of Community Programs, Urban Edge Housing Corporation

Carroy U. "Cuf" Ferguson, Ph. D.

Professor, College of Public and Community Service and Co-President, Association for Humanistic Psychology

Dianne McCarthy, Esq.

General Counsel, Center for Health Information and Analysis

David Szabo, Esq.

Partner, Locke Lord

Dimock Health Services Board

CHAIR

Eunice (Robbie) Robinson

Community Leader

VICE CHAIR

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Community Leader

Barbara Couzens

Manager of Public Relations and Patient Advocacy, Carney Hospital

Robert (Bob) Francis

Community Leader

Doris Gordon

Community Leader

Glenn Johnson

Community Leader

Michael Kincade

Community Leader

Malia Lowe

Director, Organizational Development, Medtronic

Jeanette Ortiz

Population Health Specialist, Greater Norwood, Steward Health Care Network

Cochise Pearson

Founder and Chief Executive Officer, Ivy Scholars Success

Annie Russell

Community Leader





Dr. Myechia Minter-Jordan with Mike Scannell of State Street Corporation and Sue Scannell

Our 30-year partnership with **State Street Corporation** is a model of corporate commitment, philanthropic support and employee engagement. The depth of the State Street’s partnership and dedication to our patients and their families deeply impacts our mission.

State Street’s dedication to the economic well-being and educational advancement of our communities directly aligns with Dimock’s goal to provide integrated and innovative healthcare and education for everyone coming through our doors. The company’s generous Steppin’ Out sponsorship has ensured our provision of comprehensive care and education to thousands, paving the way for the future of healthcare.

We were so grateful to welcome Yvonne Garcia, Senior Vice President at State Street and Dimock President’s Council Member, as one of our Team Dimock participants in the 122nd Boston Marathon. Yvonne’s dedication and tremendous efforts in raising funds to support Dimock’s programs areas and services was outstanding. Her commitment to crossing the finish line and contribution toward the success of Team Dimock has had a significant impact on the members of our community.

We are incredibly proud to count State Street as a Dimock partner and we look forward to the great things we’ll achieve together in the future.

“State Street is pleased to support The Dimock Center mission and particularly its focus to ensure residents of Boston who most need health care and human services are able to receive them.”

Mike Scannell
President of State Street Foundation & Head of Corporate Citizenship



We are honored to recognize **The Trefler Foundation** as one of our newest and most active partners. We welcomed the Foundation into the Dimock Family four years ago, and since then their commitment to The Dimock Center has only grown through their generosity and engagement.

The Foundation’s commitment to Dimock has impacted all parts of our organization and program areas. Their transformative support of our Road to Wellness 5K contributed greatly towards the event’s growth and success over the past year. Through this significant partnership, we expanded our training program to be led by four talented coaches from our community, and welcomed over 50 people to train weekly in the summer, as preparation for their 5K journey. “Seeing those who didn’t want to run or walk in the beginning embrace the full training experience and journey towards crossing the finish line, brought great pride and appreciation in all of our work as coaches,” said Gael Henville, Head Coach of the Road to Wellness 5K.

The Trefler Foundation’s overarching mission to improve the opportunities for young people from urban neighborhoods is in strong alignment with our mission. This past summer, we welcomed a group of ten aspiring teenagers across the city of Boston to participate in our Road to Wellness 5K Teen Ambassador program. The teens developed leadership, public speaking and communications skills, to better help them along their future career paths. Their passion for the mission of the event, to promote health and wellness of the mind, body and spirit, was exemplified in their significant work. “The Teen Ambassador program prepares me for the real world, gives me real life experiences, and challenges me,” said Grace, a Teen Ambassador and current student at Boston Latin School.

The Foundation’s continued support of programs and sponsorship of events, ensures our ability improve healthcare and education outcomes for thousands of patients and families and strengthens our community. We are delighted with the launch of our partnership and look forward to our continued collaboration.

“The Road to Wellness 5K is another great example of the Dimock Center’s ability to innovate and find new ways to engage the community and advance its mission.”

Daniel Sherman
President, The Trefler Foundation

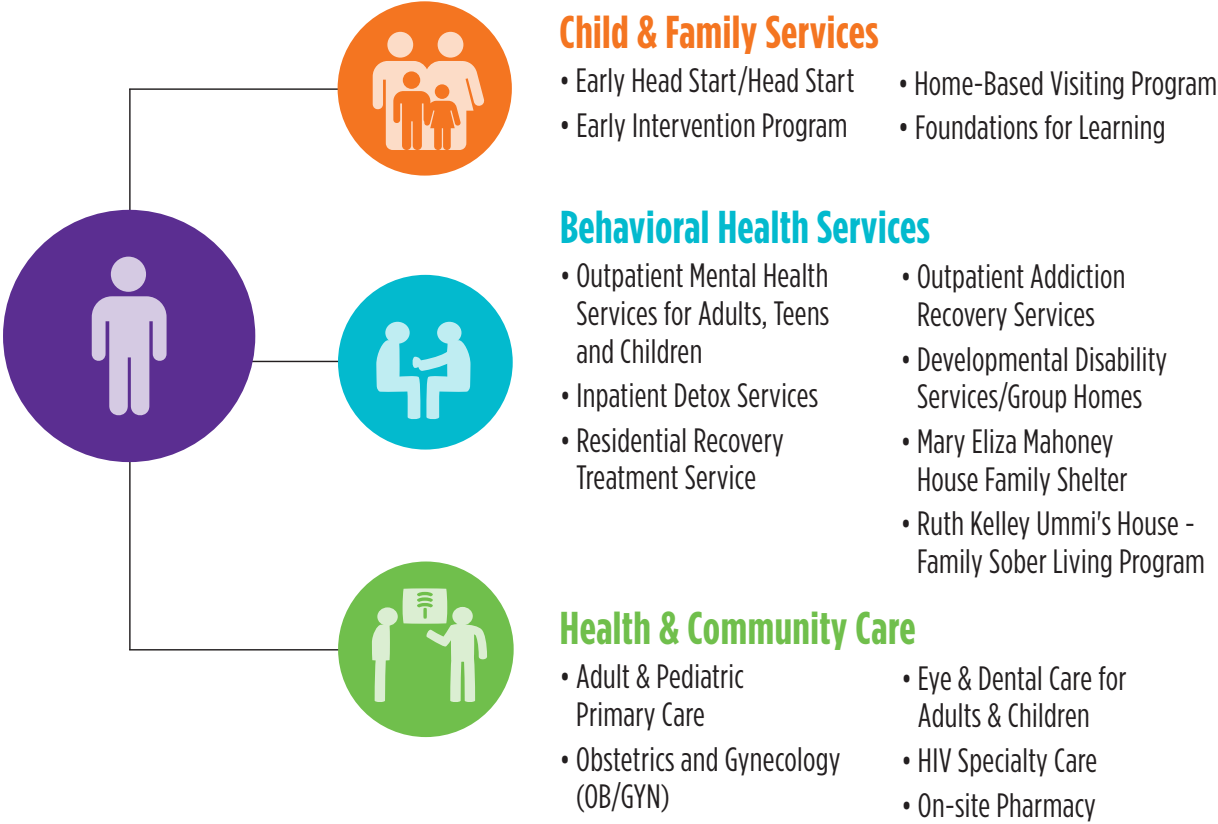
“The Dimock Center is an important anchor institution for the Greater Roxbury community and the Trefler Foundation is proud to support its efforts. The Road to Wellness 5K is a great example of how physical activity can serve as the catalyst for building a stronger and healthier community.”

Pam Trefler
Founder of The Trefler Foundation



DIMOCK'S INTEGRATED CONTINUUM OF CARE

Dimock's services are designed to build the capacity of the 'whole person' and address the full scope of the physical, developmental, and behavioral needs of our community.



19,000+

Patients were treated with comprehensive holistic care



4,000+

Patients received life-saving care along their Road to Recovery



1,000+

Children were educated through our Child and Family Services programs

TRANSFORMATIVE PARTNERSHIPS EXPAND OUR HEALTH OUTCOMES

We are grateful to each of our partners, without whom we could not deliver the integrated and innovative services that we provide each day. We are particularly grateful to the Beth Israel Deaconess Medical Center, our primary medical partner, Boston's Children Hospital, Boston Medical Center and Partners Healthcare Systems, Inc. Your commitment and transformative collaboration helps us to support our patients and the community.

Health Services

- Beth Israel Deaconess Medical Center
- Boston Children's Hospital
- Boston Medical Center
- Boston University Henry M. Goldman School of Dental Medicine
- Community Care Cooperative
- Dana-Farber Cancer Institute
- Eaton Apothecary
- Harvard Medical School
- Harvard School of Dental Medicine
- New England College of Optometry
- Northeastern University
- Partners HealthCare System, Inc.
- Tufts Health Plan
- Tufts University School of Dental Medicine
- Urban Edge

Child & Family Services

- Boston Basics
- Boston Public Schools
- Brazelton Touchpoints Center
- Comcast
- Jump Start
- MLK Scholars Program/John Hancock
- Project Bread - Chefs in Head Start
- Raising a Reader Massachusetts
- The Food Project
- Timothy Smith Network
- Urban Edge
- YMCA Training, Inc.
- WIC

Behavioral Health Services

- Boston College
- Boston University
- Brandeis University
- Bunker Hill Community College
- Cambridge College
- Lesley University
- Northeastern University
- Roxbury Community College
- Salem State University
- Simmons College
- Tufts University
- University of Massachusetts, Boston
- Urban Edge
- Wheelock College
- William James College



DR. LUCY SEWALL CENTER FOR ACUTE TREATMENT SERVICES RIBBON CUTTING

On April 4, 2018, The Dimock Center had the great joy of cutting the ribbon to officially open the **Dr. Lucy Sewall Center for Acute Treatment Services**. The project was the result of Dimock's \$16.4 million capital campaign, Building the Road to Recovery, which was supported by lead contributor The Yawkey Foundations, as well as the three major hospital networks in Boston - Beth Israel Deaconess Medical Center, Partners HealthCare, and Boston Medical Center. The Dimock Center received significant support from a MassDevelopment and Capital One Community Renewal Fund, with Capital One serving as tax credit investor.

The restoration and renovation of the aging detoxification center increased our capacity and expanded our substance use disorder treatment services. Today, the Sewall Center is able to serve a total of 4,000 people per year with a comprehensive and integrated treatment program. We are so grateful for the monumental support of The Dimock Center's Community Foundation Board, the Campaign Task Force Committee and all of the community leaders and legislators who worked hard to make it possible.



Of the facilities in the area, The Dimock Center offers the most comprehensive model of substance use care from detox through rehabilitation into stabilization.

1 of 3

Acute treatment services in Greater Boston

1 of 30

Acute treatment services in Massachusetts

We gratefully acknowledge the commitment of many friends who have helped Dimock Build the Road to Recovery



Dimock's Dr. Lucy Sewall Center for Acute Treatment Services Offers New Hope

With more beds, and plans for expanded staff and expertise, Dimock can lead the way in addiction recovery and healing

Helping over
40  **4,000**
New Beds Patients

“Our communities strongly believe that “change can’t wait”, meaning that change can’t wait for how we treat ourselves and how we deal with our physical and mental health. This event allows people to fully embrace that change.”

Thaddeus Miles
Founder of Hoodfit

ROAD TO WELLNESS



The **3rd Annual Road to Wellness** on September 9, 2017 once again brought together **The Dimock Center** with its incredible community partners **The Boston Athletic Association** and **HoodFit**.

Over 1,000 people came out to walk and run through the beautiful neighborhood of Roxbury in celebration of health and wellness. With the leadership of **Tufts Health Plan**, the **Tufts Health Plan Health and Wellness Pavilion** was the largest yet featuring over 40 vendors. The Kids’ Fun Run, hosted by **ReImagine Play** and CEO & Founder Betty Francisco, brought incredible energy to the day with a fun obstacle course and a color run.



“At the core of our relationship with The Dimock Center is our shared missions of improving the health and wellness of the diverse communities we serve,” said Tom Croswell, President and CEO of Tufts Health Plan. “The Road to Wellness 5K is one opportunity for us to come together to support a healthy community.”



Created in 2001, the Blue Cross Blue Shield of Massachusetts Foundation's mission is to expand access to health care for low-income and vulnerable people in Massachusetts through grant making and policy initiatives. Their generous two-year Connecting Consumers with Care grant makes Sandra's position and impact possible. In addition to promoting Dimock and attracting new patients here, with the Foundation's support, Sandra is able to ensure that patients enroll in and maintain their coverage, an often confusing and overwhelming process. Sandra's warm, welcoming personality, and her ability to communicate in Spanish and English, help patients feel comfortable and remain connected with Dimock.

"We're proud to support The Dimock Center and Sandra's work, which is crucial in helping clients complete insurance applications, retain their coverage, and fully utilize services and benefits," said Audrey Shelto, President of the Foundation. "Grants like this are especially important in a complex and rapidly changing health care environment, and represent the Foundation's long-standing commitment to access for low-income communities."

In the coming year, Sandra will continue to engage community members with Dimock, breaking down barriers to care.

"Spreading the word about the integrated and innovative care that Dimock provides, all on one campus, represents our ability to stay connected and differentiates the great work that we are doing in our community every day."

The Dimock Center has also had an extensive relationship with the insurance company, Blue Cross Blue Shield of Massachusetts, which supports community organizations through its corporate citizenship programs. This partnership with the health plan spans three decades and has touched all parts of our organization. We remain deeply grateful for the company's commitment to Dimock patients and families through their generous Steppin' Out sponsorship, Service Day volunteerism and Healthy Living grants.



"Community health is having a mission, serving the community and meeting people where they are."

Sandra Waldron



These words, by **Community Outreach Coordinator, Sandra Waldron**, reflect The Dimock Center's dedication to providing personalized, holistic care.

Over the past year, we provided access to care for 500 new patients and families, through Sandra's daily commitment and interactions within the community. Sandra has an active presence, meeting people where they live and work to assist them in accessing and maintaining care at Dimock.

The important work of community outreach supports our strategic goals and is a direct result of our special partnership with the Blue Cross Blue Shield of Massachusetts Foundation.



"We are so proud that Liberty Mutual Insurance has been a sponsor of Steppin' Out for close to 30 years. We value the growth of our partnership with The Dimock Center and our support of Steppin' Out's rich legacy within the community, and we look forward to the next celebration!"

Melissa MacDonnell
President, Liberty Mutual
Foundation and Vice President,
Liberty Mutual Insurance | Ednah
Dow Cheney General
Admission Reception Sponsor



"The TJX Companies is incredibly proud of our presenting sponsorship of Steppin' Out, at this milestone anniversary and over the past years. It was a night to celebrate Steppin' Out's rich history and remarkable impact and look forward to The Dimock Center's continued success! Steppin' Out is a significant part of our special partnership with Dimock -- one that supports Dimock's comprehensive programs and provides families in our community with a strong foundation for the future."

George MacNaught
Senior Vice President and Director of Stores, Home Goods,
The TJX Companies | Presenting Sponsor

30TH ANNIVERSARY STEPPIN'

OUT

On Saturday, October 27, 2017 we gathered to celebrate 30 years of Steppin' Out and all that **The Dimock Center** has achieved in that time. The second annual Dimock Difference Leadership Award was presented to David Meeker, CEO of KSQ Therapeutics for his dedication and commitment. The sounds of **Mary Wilson** of the Supremes, **Kool and the Gang**, and **Biz Markie** and the unprecedented fundraising of over \$1 million for the first time made **The 30th Anniversary Steppin' Out, powered by Dell Inc.**, a night to remember.

Thirty years ago, a small energetic group of Dimock supporters gathered in Board Member, Frank Morris's home to brainstorm how they were going to create a unique benefit to mark the 125th anniversary of New England Hospital for Women and Children and The Dimock Center. Under the leadership of Ric Murphy, Chairman of the 125th Anniversary celebration, Carolyn Golden-Hebsgaard and the late Rudy Umscheid were brought in to co-chair. The concept of a club circuit, replicating the jazz club scene from Boston's heyday, took shape from the production genius of the late Ron Leavell.

In 2016, former Board Chair Joe Feaster Jr., enthusiastically committed to engage Dimock's past Steppin' Out leaders and formed The Founder's Circle to honor them.

The Steppin' Out Founder's Circle:

Joseph D. Feaster, Jr.	Jackie Jenkins-Scott	Frank Morris
Carolyn Golden-Hebsgaard	Walter Jennings	Robert "Ric" Murphy
Kern Grimes	Wendell Knox	Clayton Turnbull
Ira Jackson	Ron Leavell	Rudy Umschied
		Carole White



Beth Israel Deaconess
Medical Center



SANOFI GENZYME



THANK YOU FOR YOUR SPECIAL SUPPORT OF THE DIMOCK CENTER

The generosity of individuals, foundations and corporate partners helped us provide comprehensive, integrated care to more than 19,000 adults and children in the past year.

We are proud to recognize Dimock Friends who have made gifts of at least \$100 in fiscal year 2018 (July 1, 2017 – June 30, 2018) for **Steppin’ Out, the Road to Wellness 5K, the Annual Fund** (including Team Dimock for the Boston Marathon), and **programs across campus**.

A special thanks to members of our Community Foundation, Health Services and Community Services Boards and President’s Council for their generosity and leadership. Community Foundation Board members’ giving reflects their personal philanthropic commitment and the tremendous support they solicit. **Thank you for being a part of the Dimock Family.**

► **Raquel Rosenblatt, Vice President of Institutional Advancement**

\$100,000+

Beth Israel Deaconess Medical Center
George MacNaught and Jennifer MacNaught
James W. Dunphy Trust
Jayne Carvelli Sheehan and Janice Murphy
Partners HealthCare System, Inc.
Philippe Sauvage and Laurence Tuot
Red Sox Foundation
Sanofi Genzyme
TJX Companies, Inc.
Wanda McClain and Tony James

\$50,000+

Arlene Fortunato and Darcy Pfeifer
Century Bank and Trust Company
Dell
John Hancock
Liberty Mutual Insurance Group
Sebastian Pariath and Ancy Pariath
Trefler Foundation

\$25,000+

Barbara W. Hostetter and Amos Hostetter
Children’s Hospital Boston
Cummings Foundation
Deborah Munroe Noonan Memorial Fund
Eaton Apothecary
General Electric Company
Harvard Pilgrim Health Care Foundation
Pamela D. Everhart and Karl J. Coiscou
Robert Rivers and Patricia Pergo-la-Rivers

\$10,000+

Aon
Boston Athletic Association
Boston Scientific Corporation
Brigham and Women’s Hospital
Brookline Bank
Delta Dental/Dentaquest
Eastern Bank Charitable Foundation
Elisha V. Ashton Trust
Fish Family Foundation
Fletcher Wiley and Beneree Wiley
Isioma Chukwu and Matthew Chukwu
Juan F. Lopera and Jenny Lopera
Lars Foundation
Massachusetts General Hospital
Massport
New England Patriots Foundation
Peter J. Mongeau and Joan Mongeau
Peter R. Roberts and Barbara E. Roberts
Raytheon Company
Sandra Stratford and Oscar Malcolm
Sheryl L. Traylor
State Street Corporation
The Waldwin Group, Inc.
Timberline Construction Company
Tufts Health Plan
Uber
William MacKenzie and Eileen M. MacKenzie
Yvonne Garcia

\$5,000+
Abigail Johnson and Christopher McKown
All Time Service, Inc.
Barbara N. Kravitz

Barrett & Singal, P.C.
Boston Medical Center
Boston Medical Center Healthnet Plan
Dana Farber Cancer Institute
Daniel Ginsburg and Laura Lechner
David Meeker and Sandra Poole
Denise J. Casper
Empire Loan of Boston
Flour Bakery
Greater Boston Food Bank
Harvard Medical Faculty Physicians at BIDMC/OBGYN
James Frates
Linda Annan
Myechia Minter-Jordan and Larry Jordan
National Grid
Paul B. Edgerley and Sandra Edgerley
Robert B. Brigham Trust
Robert C. Pozen and Elizabeth K. Pozen
The Boston Foundation
Verizon
Wayne A. Budd and Jacqueline Budd
Wendell J. Knox and Lucy Algere

\$1,000+

Ada Draper Fund
Angela Allen
Anne Giovanoni
Anonymous Gifts (4)
Avalon Law Offices
Barbara Robidoux and Philip Robidoux
Bay State Physical Therapy of Randolph PC
Beverly Edgehill and Robert Awkward
Carlton V. Aird
Carol Montgomery

Carroy U. Ferguson
Christine E. Early
Dale Raczynski
Damian Willmot and Yndia Lorick-Wilmot
Dang Vu
Daniel Haines
David Walker and Simone Scott-Walker
Devita McNeil
Dianne McCarthy and Leslie A. Joseph
Doris B. Gordon and Robert Gordon
Elliott Gray
Enzo Scalora and Katherine Scalora
Gail Karagianis
GE Foundation
Gilda Slifka
Global View Communications, Inc.
Greater Boston Chamber of Commerce
Hamilton H. Wood and Ann P. Wood
Ira A. Jackson and Martha W. Jackson
James W. Segel and Miriam Segel
Jayne Carvelli Sheehan
John B. Cruz Construction Co., Inc.
John Cullinane and Diddy Cullinane
Joseph B. Martin and Rachel Martin
Karen Baroody and James Baroody
Kate Guedj
Krokidas & Bluestein LLP
Lisa Taylor and George Taylor
Liveda Johnson and Marc Johnson
Mark C. Touhey and Lonise E. Touhey
Martin Carmichael and Lisa Gruenberg
Matthew J. & Gilda F. Strazzula Foundation
Michael Solimando and Jodi Solimando

Northeastern University
Onyx Spectrum Technology
Paul E. Mendis and Nancy P. Mendis
Peabody Companies
Peter L. Slavin
Peter Shorett and Michelle Kalowski
Poythress Baird Service Fund
Raquel Rosenblatt and Leon Bethune
Regina Holmes and Marie-Aude Guie
Richard M. Karoff and Sandra Manzella
Sally Mapp Walker and Francis Lynch
Sonaguard
Stacy Cowan and Mo Cowan
Stephen Mastrangelo
Steven J. Pollock and Susan D. Pollock
Sylvia Stevens-Edouard
The First Church of Christ, Scientist
Toby D. Low and Stella Low
Tremont Strategies Group
UBS Employee Giving Programs
United Healthcare Services
William James College
WinnCompanies
Zurick Davis, Inc.

\$500+

Abner Weinrebe
Andre Baynes
Anonymous Gifts (6)
Anthony Spears
Bruce H. Figueroa and Elizabeth B. Figueroa
Cabot Risk Strategies LLC
Calvin M. Grimes and Cheryl Grimes
Carmine Hendricks
Curtis Minter
David Abelman

David S. Szabo
Denise Corbin
Donnell Carter
Erik Molinaro
Fangli Chen
George Taylor and Lisa Taylor
Give with Liberty
Gregory Morris
HarbourVest Partners, LLC
Hector Cruz and Robin Cruz
Howard H. Hiatt
James McElhiney
James McGaugh
James McGlowan
Jamie W. Katz
Jenna Miller
Jennifer Smith-Williams and Martin J. Williams
Jennifer Sullivan and Timothy Sullivan
John Grikis
John Jenkins
Joseph D. Feaster and Phyllis Feaster
Julianne Charles
Karen Martin-Phillips
Katherine Kryzanski
Kern Grimes
Kevin Davis
Kristen Garvey
Linda Dorcena Forry and Bill Forry
Lisa Clark-Morgan
Lonnie Daniels
Mark Mathis and Claudia Mathis
Marvin E. Gilmore
Massachusetts Life Sciences Center
McComma Grayson
Melanie Daye
Metrowest Health Foundation
Michael Gendreau
Michelle Gordon-Seemore
Nadia Chamblin
Naomi Minter and Frank Minter
Nikki Dawes
Norma Minter
Paula Bingham
Quest Diagnostics
Rachel Garside
Rickie Thompson
Robert J. Credle
Ronald A. LeGrand
Ronni M. Karambelas
Ruth M. Bonsignore
Sharon Marable and Gary Johnson
Sherri-Ann M. Burnett
Stanley Demesmin

Stefan Barsh and Jennifer Barsh
Terrell Davis
Tony Price
Trina Harding
Voya Foundation
Wendy John
William Darling and Stacy Darling
Winifred D. Willis and Mahrion S. Willis

\$250

Alexander A. Will
Alice Coolidge
Anonymous (9)
Arthur Papas
Bela Bashar and Thomas Hauser
Bernard Fulp and Carol B. Fulp
Brian Callahan
Carol W. Dreyer and Herbert Dreyer
Carole Charnow Grainger and Clive Grainger
Cheryl Grimes
Christopher Lathan
Claire Levesque
Claudie Paul
Cynthia Izzo
Daniel Rioux
Dennis Langwell
Eileen Hughes
Elaine Steward and Charles Steward
Fidelity Charitable Gift Fund
Genevieve Coyle and Joseph Coyle
Gwendolyn Williams and Anthony Borda
Herbert Dreyer and Carol W. Dreyer
Ixchell Duarte
Jackie Jenkins-Scott and Jim Scott
Janis Williams-Shepherd and Sam Shepherd
Jennifer Casas
Jill Darbeloff and Nicholas C. Darbeloff
John Comaroff and Jean Comaroff
Joseph Imbimbo
Karen Edlund
Karen Faison
Katherine Annan and James Annan
Kerry Brown
Kim Noltemy
Leviton Associates Inc.
Lourdes German
Marc Backon and Lois Backon
Marc Spooner and Rachel Spooner
Mark Libon
Michael Curry
Myranne Janoff

Patricia Bonner-DuVal
Patricia Trebino
Patrick Flavin and Anne Marie Flavin
Ralph Fuccillo
Renee Murphy
Robert Elfer
Robert Hoke
Robert Torres
Ron Coursey
Rosette Martinez
Ruth Gebru
Sam Shepherd and Janis Williams-Shepherd
Sarah Scanlon
Shanique Smith
Sheila A. Dowd
Stanley M. Lewis and Jill A. Lewis
Tawanna Watts
Thomas Casey
Thomas O’Brien
Thor Jacobs
Wanda Green
William J. Dorcena
Zamawa Arenas

\$100+

Abigail Norman
Adam Morse
Aixa Beauchamp
Anderson Insulation
Anne R. Jacobs
Annie Duong
Anonymous Gifts (6)
Aprylle Wallace
Arese Carrington
Barbara B. Ebert
Barbara Cleary
Bob Dunette
Boston Tees Factory LLC
Brandy Sales and Lynne Sales
Caitie O’Brien
Cara Bartolomeo
Carol S. Fuller
Carol Y. Kelley
Caroline Minkin
Celeste Lee
Charla Jones
Charles Goheen
CHIH-WEI Chiu
Christina Mastrocola
Christley A. Harris
Christy Johnson
Cid Wilson
Claire Jones

Claire Wagner
Clifton West
Colin Donovan
Daniel W. OMalley
Danny Best
Darea Chappelle
David Dumouchel and Jenn Dumouchel
Deborah Himelhoch
Deborah Stevens
Debra A Donahue
Dennis J. Callahan
Diane Y. Blate and Melvin Blate
Donna Antonelli
Doug Walters
Ediss Gandelman and Richard Bristol
Ellen Barnett
Elyssa Benedikt
Emily Kretchmer
Geneva Wallace
Gregory Bokis
Howard E. Cohen
Hugo Chaviano
Irene Speridakos
J. P. Newman
James Deamicis
Jamie Whitney
Janice M. Drew
Jason T. Boyd
Jeff Lyons
Jeffrey Saffitz
Jennifer Gallop
Jeremy R. Gauvain
Joan O’Mara
John Freeman
Joseph Costello
Joshua Klein
Julie DeSorgher
Karl Panzer and Patti Panzer
Kathleen Roberts and Christopher Grace
Kathryn Maul and Timothy Maul
Katie Kahn
Kelly Lawman
Kenneth Ndungu
Kenneth S. Brown
Kevin Gregg
Kevin Hudson and Daniel Rolde
Kristin Ramirez
Leera M. Briceno
Leonard Bernstein and Jane Bernstein
Liban Gudal
Linda Jordan
Lou Maiuri

Lynch, DeSimone & Nylen LLP
Manuel Fernandez
Margaret Adubor
Mary F. Sinnott
Matthew Raspanti
Mauricio Gonzalez
Maybeth F. Sonn and Edward H. Sonn
Megan Lo-Presti
Michael Bentinck-Smith
Michael McGreal
Miriam Sullivan
Mountain One Bank
Nancy Forsyth and Elizabeth Ingraham
Neil Patel
Nkese Williams-Hayes
Nnaemeka Osawke
Opi Sanni
Pamela A. Mason
Pamela Doucette
Pamela S. Guarino
Paul Sefakis and Audrey Sefakis
Paula L. Wright
Peter A. Mullin
Philip L. Hillman and Barbara L. Hillman
Poul Hebsgaard and Carolyn Hebsgaard
Priscilla Douglas
Rebecca Troisi
Renee Payne
Rex Carney
Rita German
Robert Ascott
Robert Waters
Rogelio Lewis
Rosabeth M. Kanter and Barry Stein
Sandra Ginsburg
Semika Scott
Shari Gold-Gomez
Sidney Topol
Skip F. Griffin and Lynette S. Glover-Griffin
Stacy Lehane
Suraffel Assefa
Terry Pina
Titi Cole
Tracy Anderson
Vera London

FY2018 FINANCIAL STATEMENT

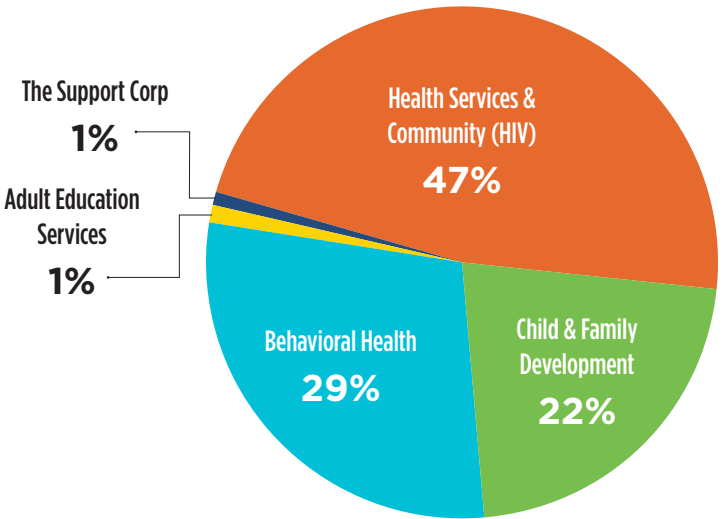
COMBINED STATEMENT
OF FINANCIAL POSITION

ASSETS	
Current Assets	8,069
Property, Plant and Equipment	39,628
Other Assets	14,512
Total Assets	62,209
LIABILITIES & NET ASSETS	
Current Liabilities	4,487
Other Liabilities	27,384
Total Liabilities	31,871
Net Assets	30,338
Total Liabilities & Net Assets	62,209

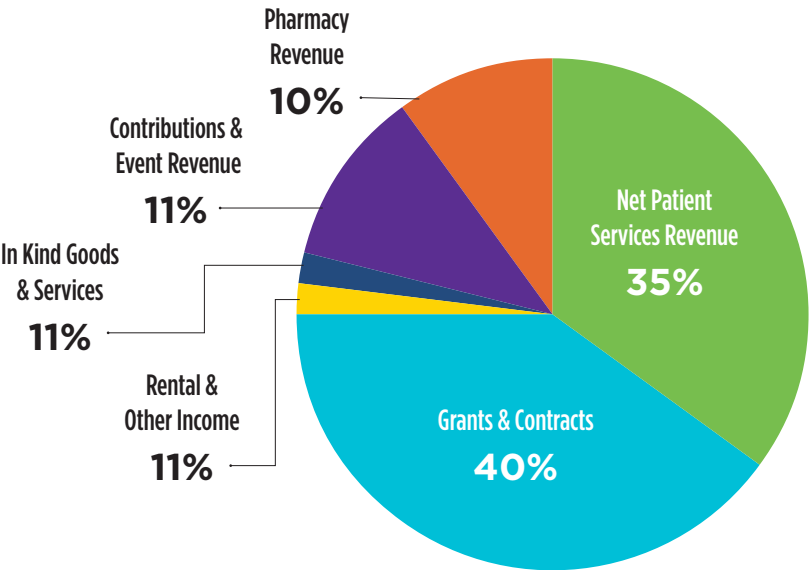
COMBINED STATEMENT
OF ACTIVITIES

OPERATING REVENUES	
Grant & Contracts	17,056
Net Patient Services Revenue	14,572
Pharmacy Revenue	4,424
Contributions & Event Revenue	4,668
In-Kind Goods & Services	815
Rental & Other Income	735
Total Operating Revenues	42,270
OPERATING EXPENSES	
Health Services & Community Care (HIV)	19,889
Behavioral Health	12,388
Child & Family Development	9,128
Adult Education Services	348
The Support Group	280
Total Operating Expenses	42,033
Changes in Net Assets from Operations	237

Operating Expenses by Program



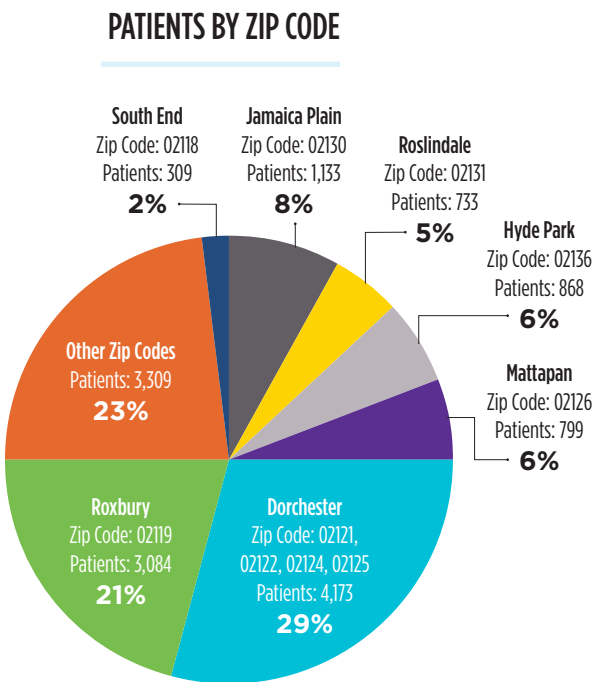
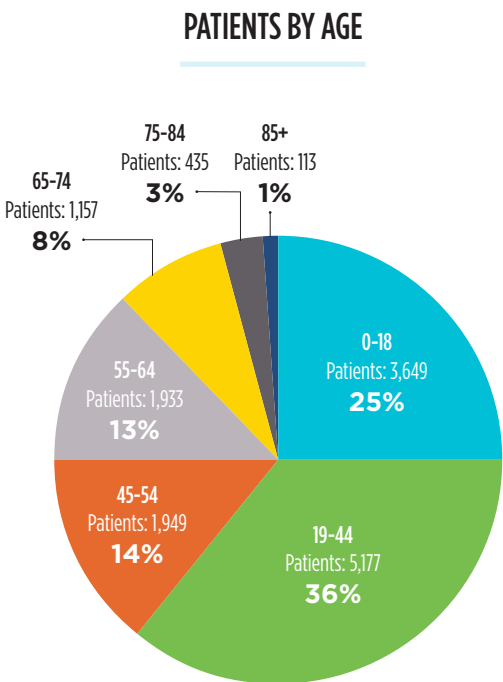
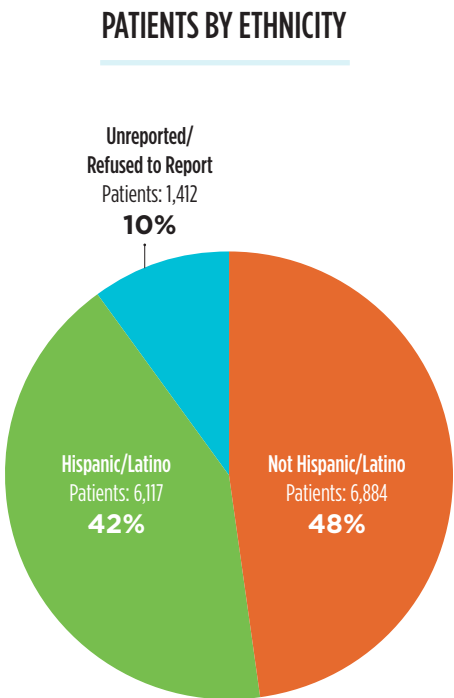
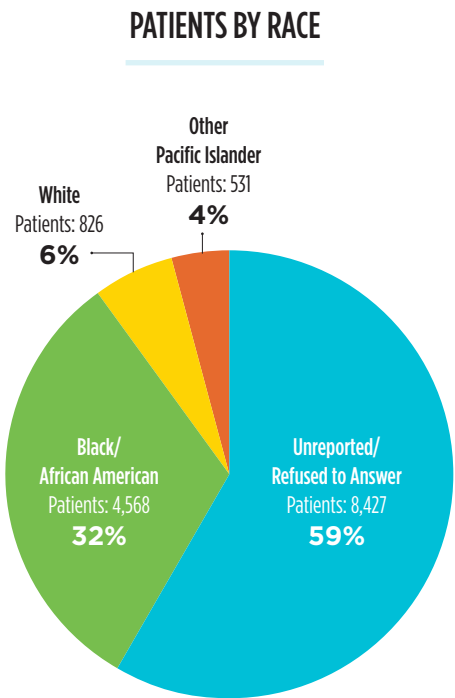
Operating Revenue by Source



This information is excerpted from the Draft Financial Statements for Fiscal Year 2018 (July 1, 2017 - June 30, 2018), which is available upon request from The Dimock Center. All dollar amounts are in thousands.

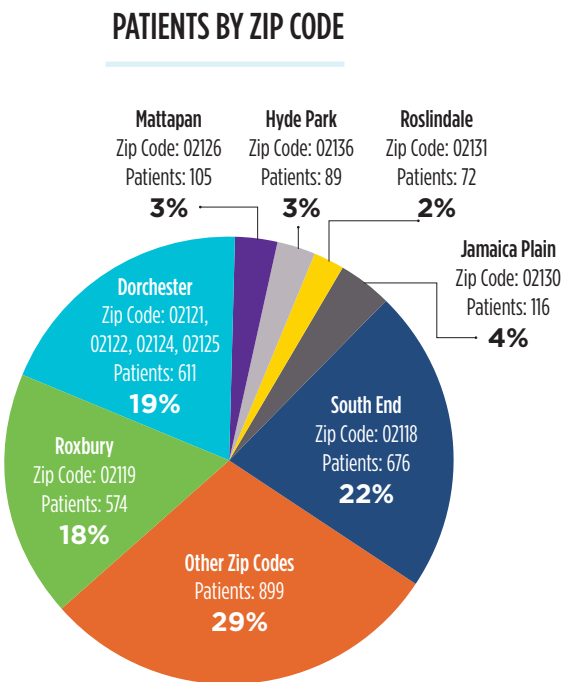
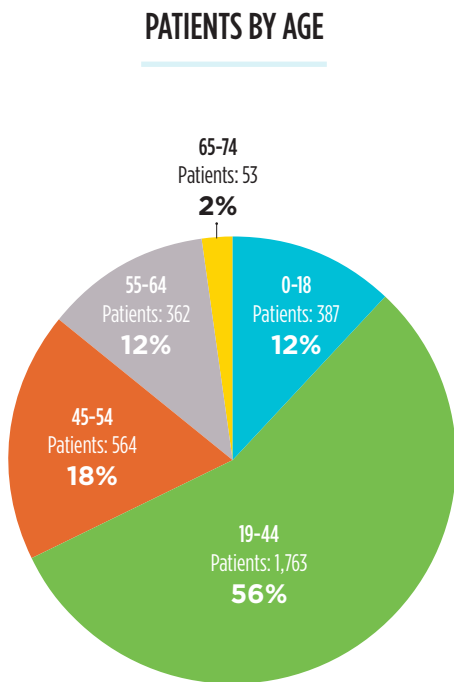
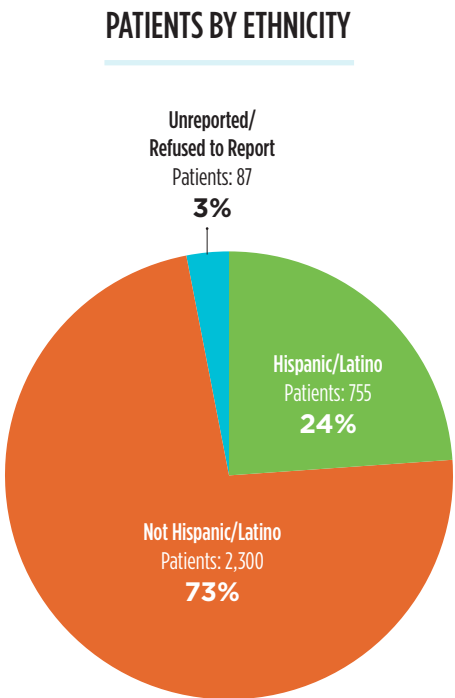
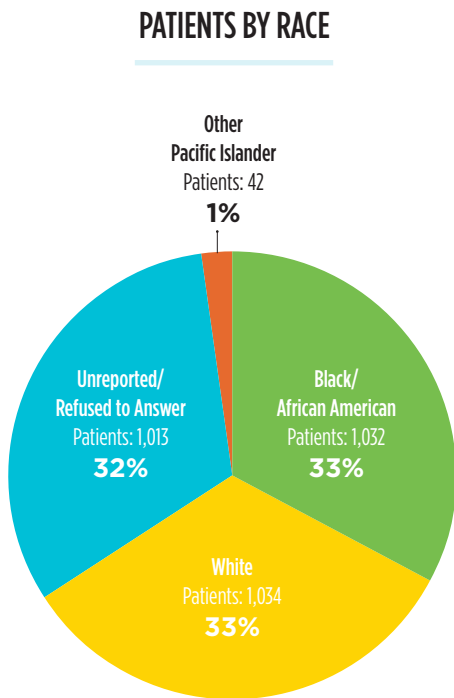
FY2018 HEALTH SERVICES DEMOGRAPHICS

TOTAL PATIENTS: 14,413



FY2018 BEHAVIORAL HEALTH DEMOGRAPHICS

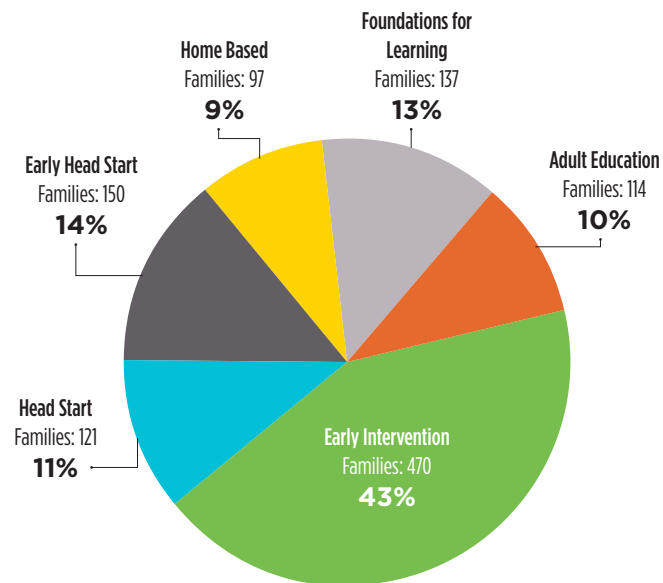
TOTAL PATIENTS: 3,142



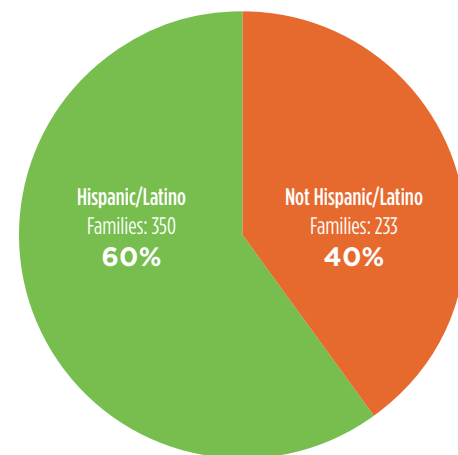
FY2018 CHILD AND FAMILY DEMOGRAPHICS

TOTAL CHILDREN AND FAMILIES SERVED: 1,089

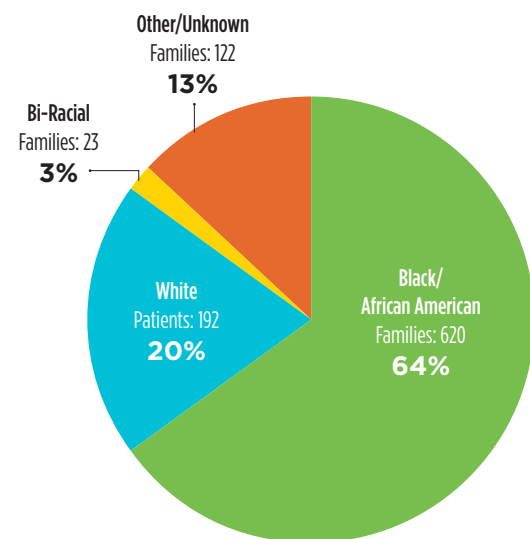
CHILDREN AND FAMILIES
SERVED BY PROGRAM



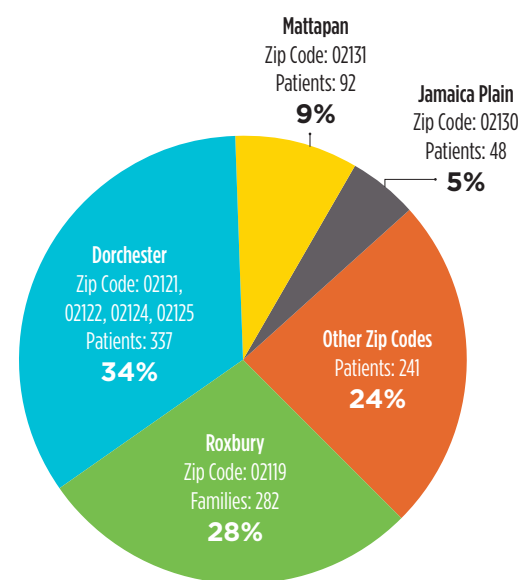
CHILDREN AND FAMILIES SERVED
BY ETHNICITY



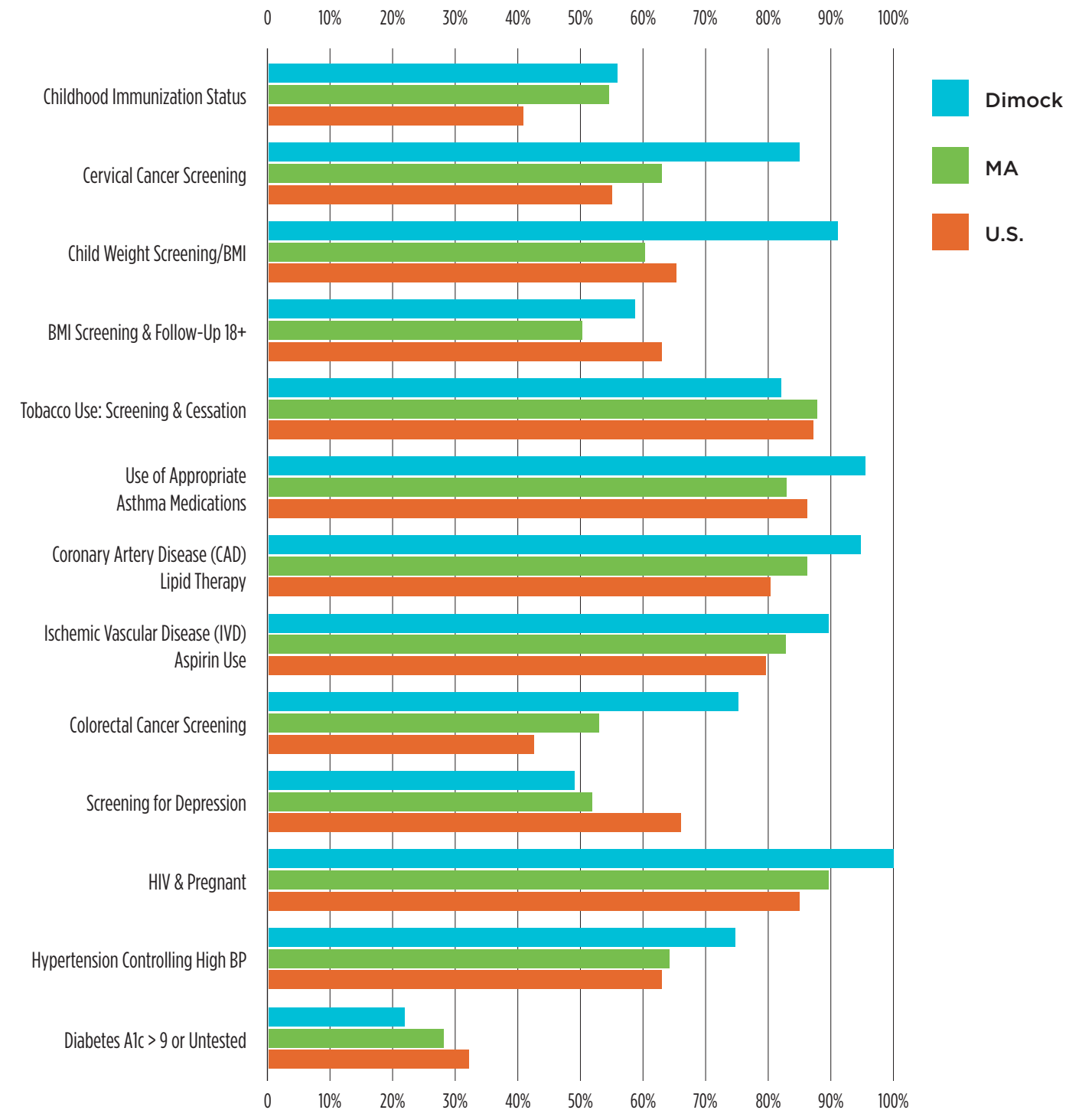
CHILDREN AND FAMILIES
SERVED BY RACE



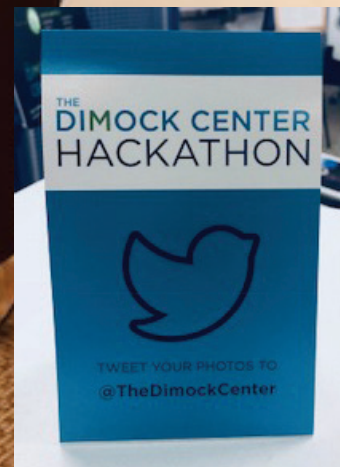
CHILDREN AND FAMILIES
SERVED BY ZIP CODE



FY2018 CLINICAL PERFORMANCE



We are so grateful to the dynamic team of Global Communication employees at **Dell Inc.** who dedicated their time and effort into the re-design of our website as part of the **Dell-Dimock Hackathon** in May of 2018.



SERVICE DAYS

We are immensely grateful for the support that we receive each year by our corporate partners, partnering organizations, friends, and neighbors. Service days provide us with additional help that we often need to enhance and maintain our beautiful campus. With over 300 volunteers from 12 different organizations this year, a raised bed garden and organization of classrooms for the school year, are just a few examples of the incredible contribution that our volunteers have made. Their work given has an immeasurable impact on our efforts.



Alkermes 2018 Service Day



300 Volunteers
12 Organizations
50+ Hours

At The Dimock Center, partnerships are the cornerstone to our success.

We are particularly grateful and honored to be a valued partner of the Red Sox Foundation. Throughout the year their support touches all parts of our organization, helping us serve more than 1,000 children annually, providing critical resources to our residential recovery programs and contributing volunteer hours to beautify our campus. The Foundation helped us transform the lives of more than 19,000 children and adults this past year and has a long-lasting impact on our community. Together our work makes a difference and we are proud to have The Red Sox Foundation as part of the Dimock Family.

Red Sox Foundation Scholars



“The Red Sox and the Red Sox Foundation are proud to continue our support of such an amazing organization that is providing critical resources to those in need in our community. Their dedication to providing comprehensive health and human services care is outstanding and exemplary. We are honored to partner with them and look forward to many years of support.”

Bekah Salwasser
Red Sox Foundation, Executive Director



THE DIMOCK CENTER

Healing and caring for the
community for over 150 years.

55 Dimock Street, Roxbury, MA 02119
617.442.8800 | www.dimock.org

 /TheDimockCenter  @thedimockcenter

In affiliation with our Primary Medical Partner:



Beth Israel Deaconess
Medical Center

Additional Partners:



Boston Children's Hospital
Until every child is well™